

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

State Plan Scheme – Administrative Sanction towards 3<sup>rd</sup> quarter for implementation of 'Special Package for Rehabilitation of Affected Families in the Kolleru Lake Operations' during the current financial year 2010-2011 - Orders - Issued.

PANCHAYAT RAJ & RURAL DEVELOPMENT (RD. IV) DEPARTMENT

G.O.Ms.No. 400

Dated: 29-11-2010

Read the following:-

- 1) From the Commissioner, Rural Development, Hyderabad, Note No. 3158/Rd.VI(2) /BE-2010-11/2010, dated 20/10/2010
- 2) G.O.Rt.No.4735, Fin. (Expr. PR&RD) Dept., Dt: 17/11/2010

@@@

ORDER:

A Provision of Rs.125.00 lakhs has been made in the Budget Estimates 2010-2011 towards implementation of 'Special Package for Rehabilitation of Affected Families in the Kolleru Lake Operations' during the current financial year 2010-11, out of which an amount of Rs. 62.48 lakhs has already been released, leaving the balance of Rs. 62.52 lakhs.

2. In the reference 1<sup>st</sup> read above, the Commissioner, Rural Development, Hyderabad has stated that more than 80% of expenditure is incurred against the funds released under 1<sup>st</sup> and 2<sup>nd</sup> quarter budget releases and requested to release the 3<sup>rd</sup> quarter budget for implementation of the scheme during the current financial year 2010-11.

3. In the reference 2<sup>nd</sup> read above, the Finance (Expr. PR & RD) Department has issued Budget Release Order for an amount of Rs.352.75 lakhs to the Commissioner, Rural Development, Hyderabad, for implementation of Rural Development Schemes, out of which an amount of Rs.31.25 lakhs has been earmarked under item No. 7 for implementation of 'Special Package for Rehabilitation of Affected Families in the Kolleru Lake Operations' during the 3<sup>rd</sup> quarter of current financial year 2010-2011.

4. Government after careful examination, hereby accord administrative sanction for release an amount of Rs.31.25 lakhs (Rupees thirty one Lakhs and twenty five thousand only) to the Commissioner, Rural Development, Hyderabad to meet the expenditure of 'Special Package for Rehabilitation of Affected Families in the Kolleru Lake Operations' during the 3<sup>rd</sup> quarter of the current financial year 2010-11.

5. The amount sanctioned in para 4 above, shall be debited to the following head of accounts.

- (a) General Plan of 24.13 lakhs (Rupees twenty four lakhs and thirteen Thousand only):-

2501 - Special Programmes for Rural Development  
01 - Integrated Rural Development Programme  
MH 800 - Other Expenditure  
GH 11 - Normal State Plan  
SH (17) - Special Package for Rehabilitation of Affected Families in the Kolleru  
Lake Operations  
310 - Grants-in-Aid  
312 - Other Grants-in-Aid.

- (b) Special component plan of Rs. 5.06 lakhs (Rupees Five lakhs and Six Thousand only) :-

Contd...2.

2501 - Special Programmes for Rural Development  
01 - Integrated Rural Development Programme  
MH 789 - Special component plan for Scs  
GH 11 - Normal State Plan  
SH (17) - Special Package for Rehabilitation of Affected  
                 Families in the Kolleru Lake Operations  
310 - Grants-in-Aid  
312 - Other Grants-in-Aid.

- (c) Tribal Area Sub-Plan of Rs.2.06 lakhs (Rupees Two Lakhs and six Thousand only)

2501 - Special Programmes for Rural Development  
01 - Integrated Rural Development Programme  
MH 796 - Tribal Areas sub Plan  
GH 11 - Normal State Plan  
SH (17) - Special Package for Rehabilitation of Affected  
                 Families in the Kolleru Lake Operations  
310 - Grants-in-Aid  
312 - Other Grants-in-Aid.

6. The Commissioner of Rural Development, Hyderabad is requested to draw and keep the amounts in PD A/c No.8448-120-12 and utilize the funds after obtaining the budget authorisation from the Director of Treasuries and Accounts, Hyderabad in accordance with the Budget Release Order issued in the reference 2<sup>nd</sup> read above, and shall intimate the allotment of funds to the Government. The Commissioner, Rural Development, Hyderabad shall watch the drawal and utilization of the funds by the concerned project implementing agencies.

7. The Commissioner, Rural Development, Hyderabad is informed that, this allotment cannot be construed as an authority for incurring the expenditure and the same shall be spent under proper sanction of the competent authority as prescribed under relevant rules and informed that no further budget will be released until the DOR is received.

8. The Director of Treasuries and Accounts, Hyderabad is requested to issue necessary budget authorisation to the Commissioner of Rural Development, Hyderabad in accordance with the Budget Release Order issued in the reference 2<sup>nd</sup> read above.

9. This order does not require the concurrence of the Finance Department in view of the BRO issued in the reference 2<sup>nd</sup> read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**R. SUBRAHMANYAM**  
Principal Secretary to Government (RD)

To  
The Commissioner, Rural Development, Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Pay and Accounts Officer, Hyderabad.  
The Director of Treasuries and Accounts, Hyderabad.

Copy to:-  
The Finance (Expr. PR & RD) Dept.,  
P.S to Principal Secretary (RD).  
P.A to Dy. Secretary (RD).  
PR & RD (Genl) Dept.,  
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER